

## UNITED WAY of ADAMS COUNTY PROGRAM BUDGET SUMMARY\*

<b>AGENCY NAME:</b>	consortium approved 8/27/04					
<b>Report date:</b>	Information in this report needs to reflect data for _____ County only.					
<b>PROGRAM NAME:</b>						
	Past Year:	%	Current Year:	%	Next Year:	%
	0		0		0	
<b>INCOME</b>	Actual **		Budget		Projected	
1. Individual or Corporate Contributions						
2. Grants (attach detail)						
3. Membership Dues						
4. Program Fees, Income						
5. Agency Fund Raising						
6. Investment Income						
7. United Way Allocation (this program only)						
8. Government Grants						
9. Materials Sales						
10. Restricted Gifts and Contributions						
11. Miscellaneous Income (attach detail)						
<b>TOTAL INCOME</b>	<b>\$0</b>	<b>100%</b>	<b>\$0</b>	<b>100%</b>	<b>\$0</b>	<b>100%</b>
<b>EXPENSES</b>						
1. Salaries						
2. Employee Benefits						
3. Employee Taxes						
4. Professional Fees						
5. Office Supplies						
6. Utilities						
7. Postage/Shipping						
8. Rent						
9. Travel						
10. Training/Education						
11. Equipment						
12. Insurance						
13. Depreciation						
14. Awards and Grants given						
15. Other Expenses (attach detail)						
<b>TOTAL EXPENSES</b>	<b>\$0</b>	<b>100%</b>	<b>\$0</b>	<b>100%</b>	<b>\$0</b>	<b>100%</b>
<b>NET</b>	<b>\$0</b>		<b>\$0</b>		<b>\$0</b>	
Number of Unduplicated Units of Service						
Cost per Unit						

\*These figures are specific to this program, and would not be incurred if the program were discontinued or may increase if the program grows.